

PODER LEGISLATIVO (a) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa Del 1 de Enero al 31 de Marzo de 2022 (b) (PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	675,226,956	-0	675,226,956	130,897,571	130,879,109	544,329,385
ORGANOS TECNICOS DE APOYO ADMINISTRATIVO	0	0	0	0	0	0
DIRECCION DE ADMINISTRACION (01-01-01)	48,150,559	-300	48,150,259	3,915,930	3,906,043	44,234,330
RECURSOS HUMANOS (01-01-05)	74,207,296	30,573	74,237,869	15,479,809	15,479,809	58,758,060
RECURSOS MATERIALES (01-01-07)	63,056,939	1,200	63,058,139	11,863,243	11,855,251	51,194,896
INFORMATICA (01-01-06)	10,672,976	-30,573	10,642,404	2,135,975	2,135,975	8,506,429
OFICIALIA DE PARTES (01-01-11)	13,822,237	0	13,822,237	2,975,251	2,975,251	10,846,986
DIRECCION DE CONTABILIDAD Y FINANZAS (01-01-02)	22,911,800	-900	22,910,900	4,835,409	4,835,409	18,075,491
DIRECCION DE PROCESOS PARLAMENTARIOS (01-01-15)	26,033,201	0	26,033,201	5,836,749	5,836,166	20,196,452
DIRECCION DE CONSULTORIA LEGISLATIVA (01-01-16)	8,736,851	0	8,736,851	1,777,273	1,777,273	6,959,577
UNIDAD DE CONTRALORIA INTERNA (01-01-14)	7,767,117	0	7,767,117	1,833,923	1,833,923	5,933,194
UNIDAD DE ASUNTOS JURIDICOS (01-01-12)	18,729,023	0	18,729,023	4,396,778	4,396,778	14,332,245
UNIDAD DE COMUNICACION SOCIAL (01-01-13)	42,672,902	0	42,672,902	7,562,101	7,562,101	35,110,802
UNIDAD DE TRANSPARENCIA (01-01-08)	3,963,267	0	3,963,267	840,578	840,578	3,122,689
ORGANOS DE GOBIERNO Y APOYO PARLAMENTARIO	0	0	0	0	0	0
MESA DIRECTIVA (02-01-01)	26,139,348	0	26,139,348	6,538,195	6,538,195	19,601,153
JUNTA DE COORDINACION POLITICA (02-01-02)	26,314,061	0	26,314,061	5,290,537	5,290,537	21,023,524
COMISIONES PARLAMENTO (02-01-05)	59,801,077	0	59,801,077	12,717,668	12,717,668	47,083,409
MODULOS DE ATENCION CIUDADANA (02-01-06)	26,858,300	0	26,858,300	5,308,674	5,308,674	21,549,627
COORD. FRAC. PARLAM. DE MORENA (02-01-17)	225,000	0	225,000	11,007	11,007	213,993
COORD. FRAC. PARLAM. DE PAN (02-01-08)	45,000	0	45,000	3,532	3,532	41,468
COORD. FRAC. PARLAM. DE PRI (02-01-07)	15,000	0	15,000	2,464	2,464	12,536
COORD. FRAC. PARLAM. DE PVEM (02-01-09)	15,000	0	15,000	2,464	2,464	12,536
COORD. FRAC. PARLAM. DE PT (02-01-10)	45,000	0	45,000	2,998	2,998	42,002
COORD. FRAC. PARLAM. DE PBC (02-01-11)	0	0	0	0	0	0
COORD. FRAC. PARLAM. DE MC (02-01-14)	15,000	0	15,000	1,930	1,930	13,070
COORD. FRAC. PARLAM. DE PES (02-01-15)	30,000	0	30,000	2,998	2,998	27,002
COORD. FRAC. PARLAM. PRD (02-01-12)	0	0	0	0	0	0
COMISIONES DE DICTAMEN LEGISLATIVO Y ORDINARIAS	0	0	0	0	0	0
DIP. AGATON MUÑIZ CLAUDIA JOSEFINA (02-02-60)	7,800,000	0	7,800,000	1,661,841	1,661,841	6,138,159
DIP. BUJANDA RUIZ MIGUEL ANGEL (02-02-101)	0	0	0	0	0	0
DIP. CABALLERO RAMIREZ MONSERRAT (02-02-104)	0	0	0	0	0	0
DIP. CANO NUÑEZ MIRIAM ELIZABETH (02-02-103)	0	0	0	0	0	0
DIP. DEL VILLAR CASAS ROSINA (02-02-98)	0	0	0	0	0	0
DIP. GALLARDO GARCIA FAUSTO (02-02-99)	0	0	0	0	0	0
DIP. GERALDO NUÑEZ ARACELI (02-02-102)	7,800,000	0	7,800,000	786,046	786,046	7,013,954
DIP. GONZALEZ QUIROZ JULIA ANDREA (02-02-97)	7,800,000	0	7,800,000	570,829	570,829	7,229,171
DIP. HERNANDEZ CARMONA CARMEN LETICIA (INACTIVO)	0	0	0	0	0	0
DIP. LOPEZ MONTES GERARDO (02-02-112)	0	0	0	0	0	0
DIP. MELENDREZ ESPINOZA JUAN (02-02-114)	0	0	0	0	0	0
DIP. MOLINA GARCIA JUAN MANUEL (02-02-100)	7,800,000	0	7,800,000	1,303,477	1,303,477	6,496,523
DIP. MORAN HERNANDEZ VICTOR MANUEL (02-02-72)	0	0	0	0	0	0
DIP. MORENO HERNANDEZ LUIS (INACTIVO)	0	0	0	0	0	0
DIP. NAVARRO GUTIERREZ VICTOR HUGO (02-02-106)	7,800,000	0	7,800,000	912,198	912,198	6,887,802
DIP. OTAÑEZ LICONA RODRIGO ANIBAL (02-02-113)	0	0	0	0	0	0
DIP. QUINTERO QUINTERO LORETO (02-02-110)	0	0	0	0	0	0
DIP. RODRIGUEZ EVA GRICELDA (02-02-105)	0	0	0	0	0	0
DIP. RUVALCABA FLORES DAVID (02-02-107)	0	0	0	0	0	0
DIP. TOPETE ROBLES ELI (02-02-115)	0	0	0	0	0	0
DIP. VACA CHACON MARIA TRINIDAD (02-02-81)	0	0	0	0	0	0
DIP. VASQUEZ HERNANDEZ EVA MARIA (02-02-82)	0	0	0	0	0	0
DIP. VAZQUEZ CASTILLO JULIO CESAR (02-02-108)	7,800,000	0	7,800,000	2,112,540	2,112,540	5,687,460
DIP. VAZQUEZ VALADEZ RAMON (02-02-116)	7,800,000	0	7,800,000	1,823,072	1,823,072	5,976,928
DIP. VILLALOBOS AVILA MARIA LUISA (02-02-109)	0	0	0	0	0	0

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DIP. MORENO RIVERA EFREN ENRIQUE (02-02-117)	0	0	0	0	0	0
DIP. LOPEZ NARANJO JUAN RAMON (02-02-119)	0	0	0	0	0	0
DIP. MIRAMONTES PLANTILLAS GLORIA ARCELIA (02-02-120)	7,800,000	0	7,800,000	1,741,573	1,741,573	6,058,427
DIP. GUTIERREZ CASTRO VICTOR HUGO (02-02-121)	0	0	0	0	0	0
DIP. SANCHEZ LEON JESUS ENRIQUE (02-02-122)	0	0	0	0	0	0
DIP. ARMENTA SANABIA MARIA DEL CARMEN (02-02-123)	0	0	0	0	0	0
DIP. RABAGO REYNOSO JUAN CARLOS (02-02-125)	0	0	0	0	0	0
DIP. ADAME MUÑOZ MARIA DEL ROCIO (02-02-126)	7,800,000	0	7,800,000	1,237,642	1,237,642	6,562,358
DIP. ANG HERNANDEZ ALEJANDRA MARIA (02-02-127)	7,800,000	0	7,800,000	1,411,494	1,411,494	6,388,506
DIP. BLASQUEZ SALINAS MARCO ANTONIO (02-02-128)	7,800,000	0	7,800,000	1,806,251	1,806,251	5,993,749
DIP. BRICEÑO CINCO AMINTHA GUADALUPE (02-02-129)	7,800,000	0	7,800,000	1,199,823	1,199,823	6,600,177
DIP. CORRAL QUINTERO SANTA ALEJANDRINA (02-02-130)	7,800,000	0	7,800,000	1,604,175	1,604,175	6,195,825
DIP. COTA MUÑOZ ROMAN (02-02-131)	7,800,000	0	7,800,000	1,836,920	1,836,920	5,963,080
DIP. ECHEVARRIA IBARRA JUAN DIEGO (02-02-132)	7,800,000	0	7,800,000	1,700,589	1,700,589	6,099,411
DIP. GARCIA RUVALCABA DAYLIN (02-02-133)	7,800,000	0	7,800,000	1,215,276	1,215,276	6,584,724
DIP. GARCIA ZAMARRIPA ROSA MARGARITA (02-02-134)	7,800,000	0	7,800,000	1,707,791	1,707,791	6,092,209
DIP. GONZALEZ GARCIA CESAR ADRIAN (02-02-135)	7,800,000	0	7,800,000	1,598,722	1,598,722	6,201,278
DIP. GUERRERO LUNA MANUEL (02-02-136)	7,800,000	0	7,800,000	1,569,467	1,569,467	6,230,533
DIP. MARTINEZ LOPEZ SERGIO MOCTEZUMA (02-02-137)	7,800,000	0	7,800,000	2,182,861	2,182,861	5,617,139
DIP. MURILLO LOPEZ DUNNIA MONTSERRAT (02-02-138)	7,800,000	0	7,800,000	1,709,693	1,709,693	6,090,307
DIP. PEÑA CHAVEZ MIGUEL (02-02-139)	7,800,000	0	7,800,000	984,980	984,980	6,815,020
DIP. RODRIGUEZ LORENZO MARIA MONSERRAT (02-02-140)	7,800,000	0	7,800,000	1,740,395	1,740,395	6,059,605
DIP. SANCHEZ ALLENDE LILIANA MICHEL (02-02-141)	7,800,000	0	7,800,000	1,775,327	1,775,327	6,024,673
DIP. SANCHEZ SANCHEZ EVELYN (02-02-142)	7,800,000	0	7,800,000	1,369,103	1,369,103	6,430,897
XXIV LEGISLATURA (02-01-16)	0	0	0	0	0	0
DIP. MORENO GUERRA EVANGELINA (02-02-118)	0	0	0	0	0	0
DIP. ROBLES AGUIRRE JAVIER (02-02-124)	0	0	0	0	0	0
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	0	0	0	0	0	0
ORGANOS TECNICOS DE APOYO ADMINISTRATIVO Y PARLAMENTARIO	0	0	0	0	0	0
DIRECCION DE ADMINISTRACION (01-01-01)	0	0	0	0	0	0
RECURSOS HUMANOS (01-01-05)	0	0	0	0	0	0
RECURSOS MATERIALES (01-01-07)	0	0	0	0	0	0
INFORMATICA (01-01-06)	0	0	0	0	0	0
OFICIALIA DE PARTES (01-01-11)	0	0	0	0	0	0
DIRECCION DE CONTABILIDAD Y FINANZAS (01-01-02)	0	0	0	0	0	0
DIRECCION DE PROCESOS PARLAMENTARIOS (01-01-15)	0	0	0	0	0	0
DIRECCION DE CONSULTORIA LEGISLATIVA (01-01-16)	0	0	0	0	0	0
UNIDAD DE CONTRALORIA INTERNA (01-01-14)	0	0	0	0	0	0
UNIDAD DE ASUNTOS JURIDICOS (01-01-12)	0	0	0	0	0	0
UNIDAD DE COMUNICACION SOCIAL (01-01-13)	0	0	0	0	0	0
UNIDAD DE TRANSPARENCIA (01-01-08)	0	0	0	0	0	0
ORGANOS DE GOBIERNO Y APOYO PARLAMENTARIO	0	0	0	0	0	0
MESA DIRECTIVA (02-01-01)	0	0	0	0	0	0
JUNTA DE COORDINACION POLITICA (02-01-02)	0	0	0	0	0	0
COMISIONES PARLAMENTO (02-01-05)	0	0	0	0	0	0
MODULOS DE ATENCION CIUDADANA (02-01-06)	0	0	0	0	0	0
COORD. FRAC. PARLAM. DE MORENA (02-01-17)	0	0	0	0	0	0
COORD. FRAC. PARLAM. DE PAN (02-01-08)	0	0	0	0	0	0
COORD. FRAC. PARLAM. DE PRI (02-01-07)	0	0	0	0	0	0
COORD. FRAC. PARLAM. DE PVEM (02-01-09)	0	0	0	0	0	0
COORD. FRAC. PARLAM. DE PT (02-01-10)	0	0	0	0	0	0
COORD. FRAC. PARLAM. DE PBC (02-01-11)	0	0	0	0	0	0
COORD. FRAC. PARLAM. DE MC (02-01-14)	0	0	0	0	0	0
COORD. FRAC. PARLAM. DE PES (02-01-15)	0	0	0	0	0	0
COORD. FRAC. PARLAM. PRD (02-01-12)	0	0	0	0	0	0

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XXIV LEGISLATURA (02-01-16)	0	0	0	0	0	0
DIP. MORENO GUERRA EVANGELINA (02-02-118)	0	0	0	0	0	0
DIP. ROBLES AGUIRRE JAVIER (02-02-124)	0	0	0	0	0	0
III. Total de Egresos (III = I + II)	675,226,956	-0	675,226,956	130,897,571	130,879,109	544,329,385


 C.P. AGLAHEL AMAVIZCA OROZCO
 DIRECTORA DE CONTABILIDAD Y FINANZAS


 L.A.P. LUIS GILBERTO GALLEGO CORTEZ
 DIRECTOR DE ADMINISTRACION